2010 MAY 24 PM 5: 50

WEST VIRGINIA LEGISLATURE SEVENTY-NINTH LEGISLATURE FIRST EXTRAORDINARY SESSION, 2010

ENROLLED Senate Bill No. 1018

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(By Senator Tomblin (Mr. President), By Request of the Executive)

[Passed May 18, 2010; in effect from passage.]

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OFFICE WEST WIGHNA SECRETARY OF STATE

ENROLLED

Senate Bill No. 1018

(BY SENATOR TOMBLIN (MR. PRESIDENT), BY REQUEST OF THE EXECUTIVE)

[Passed May 18, 2010; in effect from passage.]

AN ACT making a supplementary appropriation from the State Fund, State Excess Lottery Revenue Fund, to the Lottery Commission - Excess Lottery Revenue Fund Surplus, fund 7208, fiscal year 2010, organization 0705, to the Division of Finance, fund 2208, fiscal year 2010, organization 0209, to a new item of appropriation designated to the Public Defender Services, fund 2422, fiscal year 2010, organization 0221, and to the Division of Corrections - Correctional Units, fund 6283, fiscal year 2010, organization 0608, by supplementing and amending Chapter 10, Acts of the Legislature, Regular Session, 2009, known as the Budget Bill.

WHEREAS, The Governor submitted to the Legislature the Executive Budget Document, dated January 13, 2010, containing a Statement of the State Excess Lottery Revenue Fund, setting forth therein the cash balance as of the first day of July 1, 2009, and further included the estimate of revenue for the fiscal year 2010, less regular appropriations for the fiscal year 2010; and Enr. S. B. No. 1018]

WHEREAS, It appears from the Governor's Statement of the State Excess Lottery Revenue Fund there now remains an unappropriated balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2010; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2010, to fund 7208, fiscal year 2010, organization 0705, be supplemented and amended to hereafter read as follows:

1		TITLE II–APPROPRIA	TIONS	3.	
2 3		Sec. 5. Appropriations State Excess Lottery Reve		und.	
4 5	268–Lottery Commission - Excess Lottery Revenue Fund Surplus				
6	Fund 7208 FY 2010 Org 0705				
7 8			Act- ivity	0	
9	1	Teachers' Retirement Savings			
10	2	Realized	095	\$ 6,688,000	
11	3	Other Post Employee			
12		Benefits-Transfer	289	0	
13	4	Unclassified - Transfer	482	64,900,000	
14	5	School Access Safety	978	0	
15	6	Total		\$71,588,000	
16	From the above appropriation for Unclassified - Trans-				
17	fer (fund 7208, activity 482) \$62,900,000 shall be trans-				
18	ferred to the General Revenue Fund and \$2,000,000 shall				
19	8				
20	0 ance Fund (fund 3218, org 0313).				

21 The above appropriation for Teachers' Retirement 22 Savings Realized (fund 7208, activity 095) shall be trans-

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23 ferred to the Employee Pension and Health Care Benefit 24 Fund (fund 2044, org 0201). 25 And, That the total appropriation for the fiscal year 26 ending June 30, 2010, to fund 2208, fiscal year 2010, organization 0209, be supplemented and amended by 27 28 increasing an existing item of appropriation as follows: 29TITLE II-APPROPRIATIONS. 30 Sec. 5. Appropriations from 31 State Excess Lottery Revenue Fund. 32 271-Division of Finance 33 Fund 2208 FY 2010 Org 0209 34 1 **Enterprise Resource Planning** 35 2 System Planning Project . . . 087 \$25,000,000 36 And, That Chapter 10, Acts of the Legislature, Regular 37 Session, 2009, known as the Budget Bill, be supplemented 38 and amended by adding to Title II, section 5 thereof, the 39 following: 40 TITLE II-APPROPRIATIONS. 41 Sec. 5. Appropriations from 42 **State Excess Lottery Revenue Fund.** 43 271a-Public Defender Services 44 (WV Code Chapter 29) 45 Fund 2422 FY 2010 Org 0221 46 1 Appointed Counsel Fees (R) 788 \$ 11,000,000 47 Any unexpended balance remaining in the appropriation 48 for Appointed Counsel Fees (fund 2422, activity 788) at the 49 close of the fiscal year 2010 is hereby reappropriated for 50 expenditure during the fiscal year 2011.

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Enr. S. B. No. 1018]

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51 And, That the total appropriation for the fiscal year 52 ending June 30, 2010, to fund 6283, fiscal year 2010, 53 organization 0608, be supplemented and amended by 54 adding a new item of appropriation as follows:

55	TITLE II-APPROPRIATIONS.		
56 57	Sec. 5. Appropriations from State Excess Lottery Revenue Fund.		
58 59	278-Division of Corrections - Correctional Units		
60	(WV Code Chapters 25, 28, 49 and 62)		
61	Fund 6283 FY 2010 Org 0608		
62 63	1 Capital Outlay and Maintenance (R) 755 \$ 5,375,000		
64	The purpose of this supplementary appropriation bill is		
65	to supplement, amend, add a new item and increase		
66	existing items of appropriation in the aforesaid accounts		
67	for the designated spending units for expenditure during		
68	the fiscal year 2010.		

5 [Enr. S. B. No. 1018 The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled. irman Senate Committee Ch

Chairman House Committee

Originated in the Senate.

In effect from passage.

Clerk of the Senate

Clerk of the House of Delegates

mole President of the Senate

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Speaker House of Delegates

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GOVERNOR
MAY 2 4 2010
Time <u>4:10 pm</u>